



## **Whistler Animals Galore Society Annual Report 2008**



***A shelter full of Hope and Promise***

## **Mission**

**Protecting and enhancing the lives of lost, unwanted and homeless animals**

## **Board of Directors**

### **Board of Directors 2007-2008**

Wendy Ramsay	Chair
Nicole Shannon	Vice-Chair
Judy Stockton	Treasurer
Joan Pitman	Secretary
Francesca Cole	Director

### **Board of Directors as of Dec 31, 2008**

Anne Loney	Chair
Judy Stockton	Vice-Chair
Ryan Jackson	Treasurer
Joan Pitman	Secretary
Vacancy	Director

### **Advisory Committee**

Dr. David Lane, DVM

Sholto Shaw, Legal Counsel (Race & Company Barristers and Solicitors)

### **Whistler Animals Galore Society**

**P.O. Box 274**

**Whistler, BC**

**VON 1B0**

**604-935-8364**

**[www.thewagway.com](http://www.thewagway.com)**

Registered Charity # 879198729RR0001

BC Society S-29799

## Table of Contents

<b>Executive Summary</b> .....	4
<b>Financial Information</b> .....	5
Revenue .....	5
Expenses .....	7
<b>WAG Funds</b> .....	8
The Whistler Animals Galore Fund .....	8
Spay and Neuter Fund .....	8
Aries' Fund: Emergency and Critical Care .....	8
<b>Statistics</b> .....	9
WAG Animals Received .....	9
Origins .....	12
Length of Stay .....	14
Adoptions .....	14
Impound .....	20
Village of Pemberton .....	20
<b>Sponsors, Partners and Donors</b> .....	21
Major Partners .....	21
Major Donors and Sponsors .....	22
Contributors .....	22
<b>Fundraising Activities</b> .....	23
Events .....	23
Coin boxes .....	23
Other Activities .....	23
<b>Programs</b> .....	24
Shelter Services .....	24
The WAG Matchmaker Adoption Program .....	24
Foster Program .....	24
Volunteer Program .....	24
Drop in Dog Walking .....	25
Lost and Found .....	25
Spay and Neuter .....	25
Mount Currie Spay and Neuter Program .....	25
Financial Assistance for Neuter and Spay (FANS) .....	25
Pet Wellness Clinics .....	25
Membership Program .....	26
<b>Community Outreach</b> .....	26
<b>Strategic planning</b> .....	28
<b>Appendix</b> .....	29

## Executive Summary

*WAG experienced great challenges in 2008 but overall the year ended with a positive outlook for the future. Shelter operations were challenged by an ongoing staff shortage that was further stressed by having many animals in the shelter that required intensive care.*

*The **Second Chances Program** received an unprecedented number of cases this year. The resulting veterinary bills left us extremely over budget. Fortunately, we entered the year with a healthy balance in our **Emergency Critical Care Fund**. In addition, we were awarded a grant of \$7212 from the **Bank of Montreal Employee Charitable Foundation** towards medical bills incurred by two of our dogs.*

*WAG worked closely with the **Pemberton Animal Wellbeing Society (PAWS)** this year as they have begun to form a first response network for animals in need the region north of Whistler. PAWS has allowed more animals to receive the help they needed and their presence in the region fills a void created by WAG's geographical remoteness from the communities where most of our animal's originate. Our partnership with PAWS carries us closer to our goal of being the regional adoption center. As WAG is situated within the resort destination of Whistler, our growing international reputation as an adoption center is strengthened by the support of PAWS.*

*In late 2007, we formed the idea of a Pet Wellness Clinic program for Mt. Currie, to increase access to veterinary care, provide vaccinations, education, and build greater trust with the community. We have been deeply concerned about what appears to be an increase in the incidence of parvovirus and canine distemper in the Mt. Currie area. Most dogs in this community are unvaccinated. We partnered with the PAWS and the Mt. Currie Band to create a pilot project. Our pilot clinics, held in the fall of 2008 in Mt. Currie were a great success and our goal is now to attain BCVMA accreditation for the operation of ongoing vaccine clinics.*

*2008 also brought the launch of our membership program. The response to the program has been positive with 63 new members. We have been extremely fortunate to have several new board members join WAG. The diversity of skills and new energy they bring to WAG will help carry us towards achieving all our goals for 2009.*

*Carol Coffey  
Executive Director*

## Financial Information

Financial statements are prepared by Valley Business Centre in Whistler, BC. See Appendix

### Revenue

Total revenue for 2008 was \$ 180 801.78. This represents an increase over 2007, and is similar to revenue for 2006 and 2005.

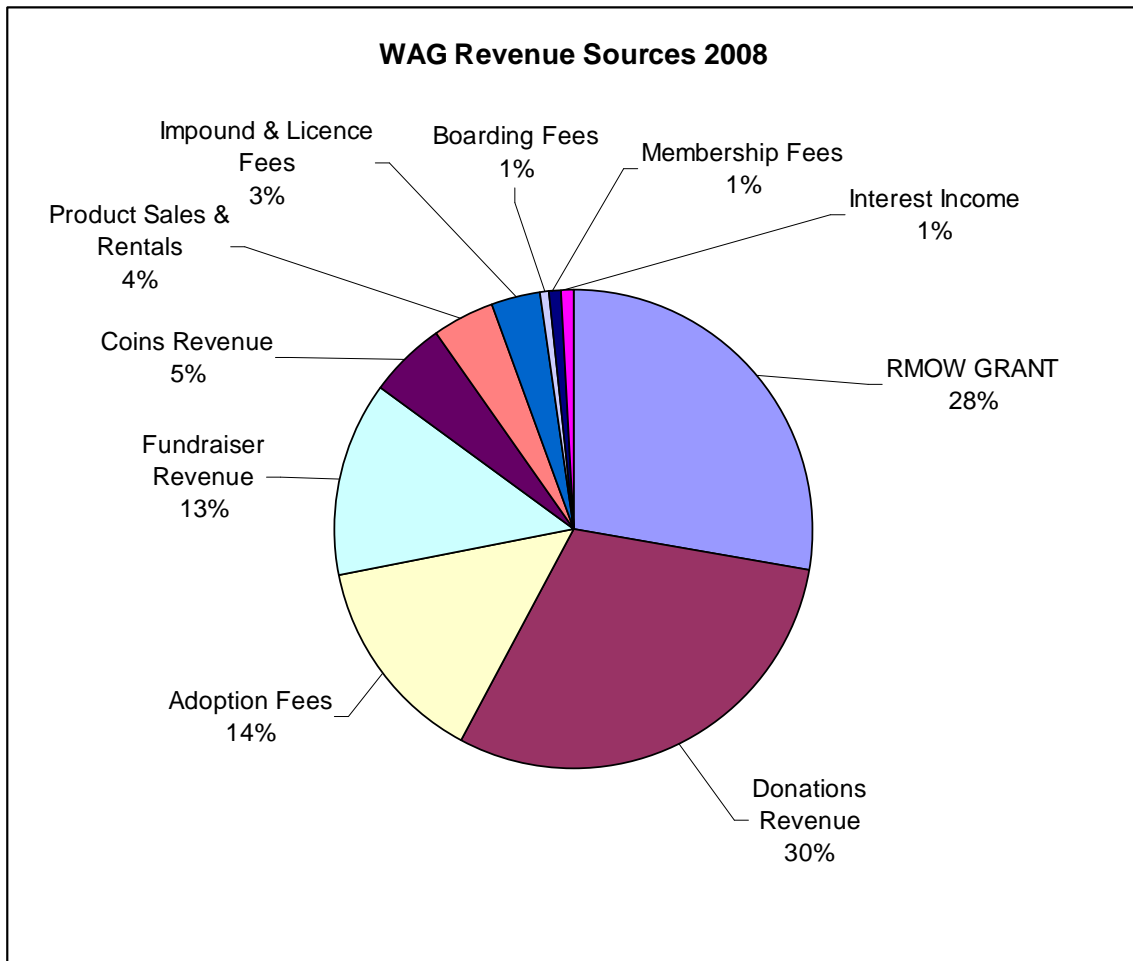


Figure 1. WAG Revenue Sources 2008, by percentage

RMOW funding of WAG through the Community Enrichment Program remained steady at \$50 000. The Community Enrichment Program has been accounted for a declining percentage of revenue over the past 3 years, down to 28% of revenue in 2008 from 41% in 2005.

Donations revenue for 2008 is \$ 54 432.17, up significantly over the \$46 912.67, received in 2007.

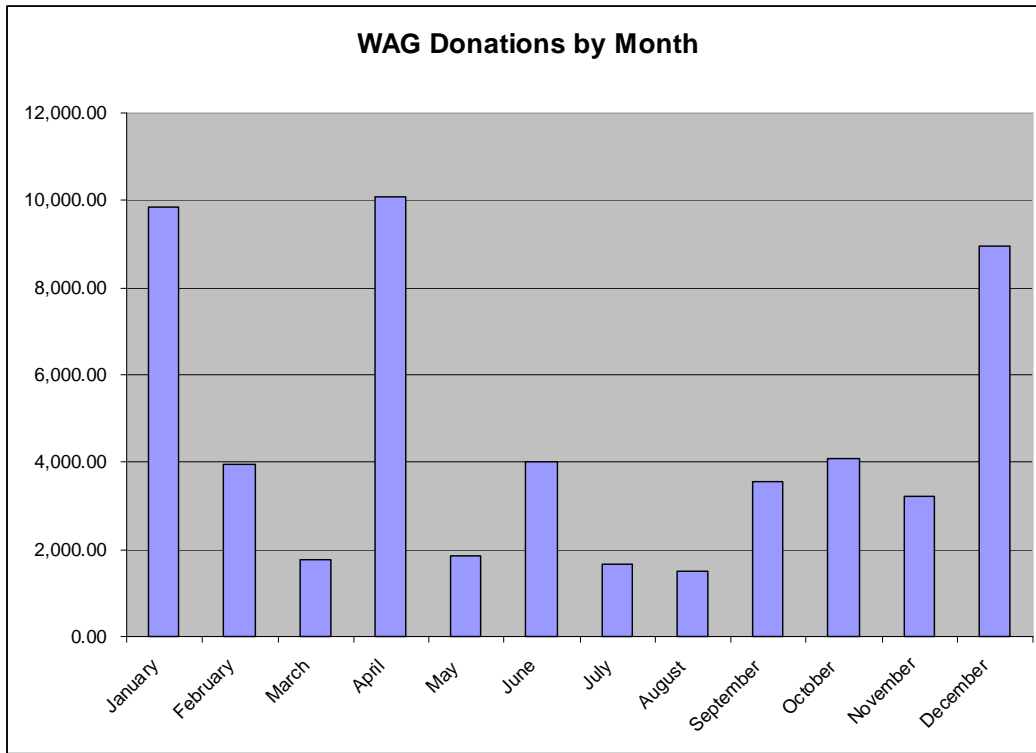
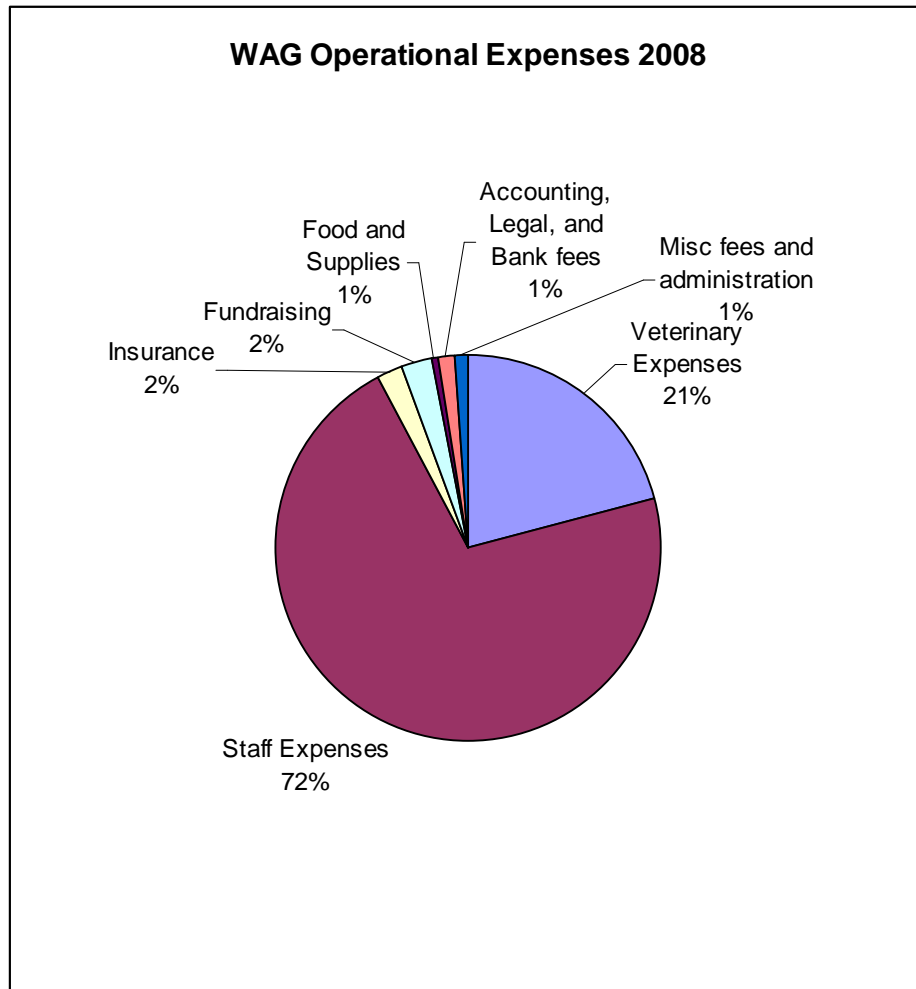


Figure 2. WAG Donations received, broken down by month.  
This chart excludes coin box donations

**Expenses**

At \$173 608, total operating expenses for 2008 were significantly higher than 2007 for which operating expenses were \$144 382. This is due to rising personnel costs as well as a very significant increase in veterinary expenses.



*Figure 3. Operational Expenses, by percentage.  
This graph excludes spay and neuter program expenses*

## WAG Funds

### The Whistler Animals Galore Fund

The WAG fund, a charitable endowment fund, was established with the Community Foundation of Whistler in 2004. Donations to the fund are held and invested in perpetuity by the foundation. The 2008 annual payout totaled \$218, which was deposited into the WAG Spay and Neuter Fund.

### Spay and Neuter Fund

Established in 2005, the Spay and Neuter Fund is intended to support WAG's spay and neuter program for the community of Mount Currie, as well as the Financial Assistance for Neuter and Spay Program. The Spay and Neuter Fund also supported the new Pet Wellness Clinic Program.

Spay and Neuter Fund expenses for 2008	\$ 3 130.98
Balance in the Fund, as of Dec 31, 2008	\$ 11 662.39

### Aries' Fund: Emergency and Critical Care

The Emergency and Critical Care Fund was established in 2006 with \$5000 contributed by WAG. This fund is intended to serve as a resource for animals surrendered to WAG that require extensive medical care and/or surgery. The intention of the fund is to help WAG be more prepared for such cases.

<b>2008 Expenses Covered by the WAG Emergency and Critical Care Fund</b>			
<b>Name</b>	<b>Species</b>	<b>Description</b>	<b>Veterinary Expenses</b>
Sula	Canine	Hit by a car, treatment for a seroma	\$1036.48
Rasta	Feline	Leg amputation (injury of unknown origin)	\$ 740.99
August	Feline	Pneumothorax, Attacked by a dog	\$ 476.97
Roger	Canine	Run over by a truck: fractured femur. Femoral head excision	\$ 1313.12
Peggy	Canine	Hit by car, fractured radius	\$ 594.63
Meg	Canine	Parvovirus	\$ 1234.36
Carter	Canine	Parvovirus	\$ 680.69
Frankie	Canine	Flea collar embedded in neck	\$ 737.05
Total Expenses			\$ 6814.29

*Figure 4. 2008 Second Chances cases for whom expenses were paid by the Emergency and Critical Care Fund*

The balance in the Emergency and Critical Care Fund, as of December 31, 2008 was \$2 444.85

## Statistics

### WAG Animals Received

WAG took in a total of 142 animals in 2008.

Number of Animals Received			
Year	Dogs	Cats	Total
2004	68	45	113
2005	58	62	120
2006	61	37	98
2007	96	53	149
2008	82	60	142

*Figure 5. Number of animals claimed by WAG j2004-2008*

Percent of Animals, by Species		
	Dogs	Cats
2004	60	40
2005	48	52
2006	62	38
2007	64	36
2008	58	42

*Figure 6. Percentage of WAG Dogs and Cats, 2004-2008*

Of the 142 animals received in 2008

- 80 (56%) were stray or abandoned animals,
- 62 (44%) were surrendered to WAG by their owners.
- 2 animals were euthanized, both for medical reasons (1 cat with cancer, 1 cat with advanced FIV)
- A total of 3 animals were eventually returned to their owners.

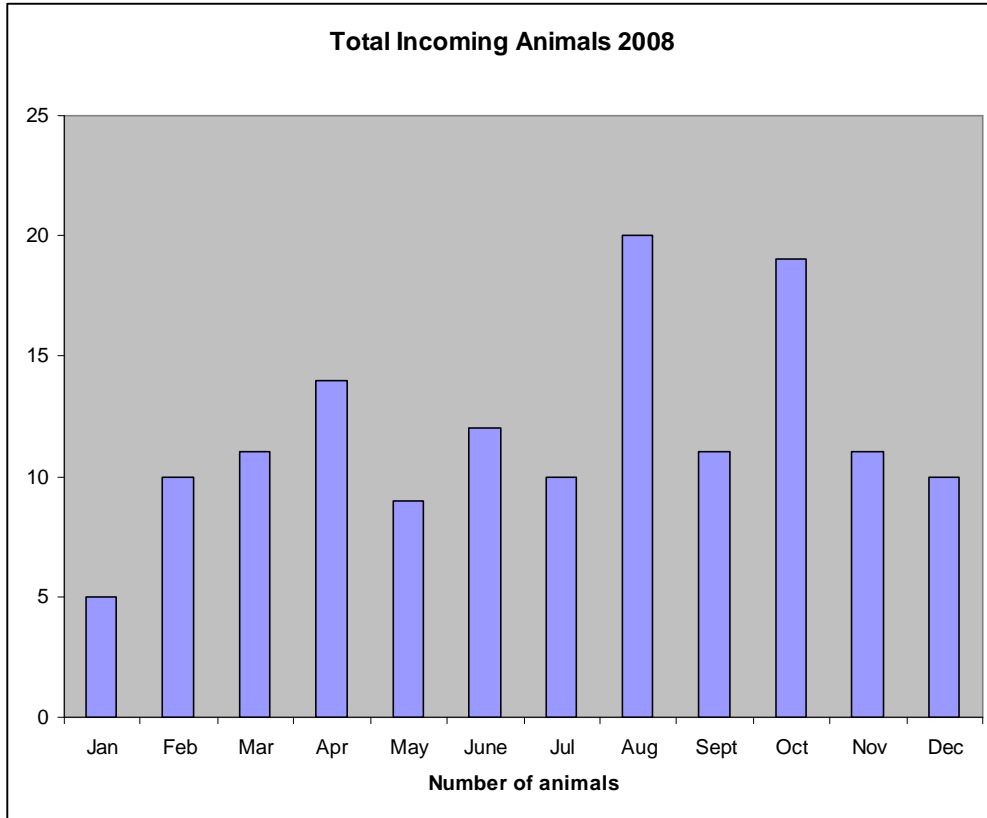


Figure 7. Total number of animals claimed by WAG for 2008, by month

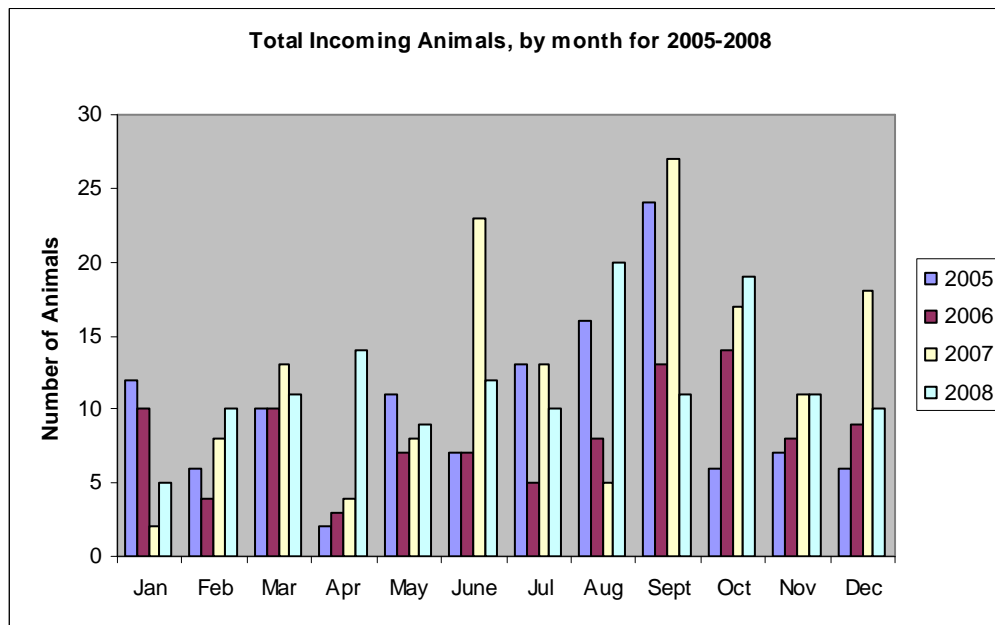


Figure 8. Total number of animals claimed by WAG 2005-2008

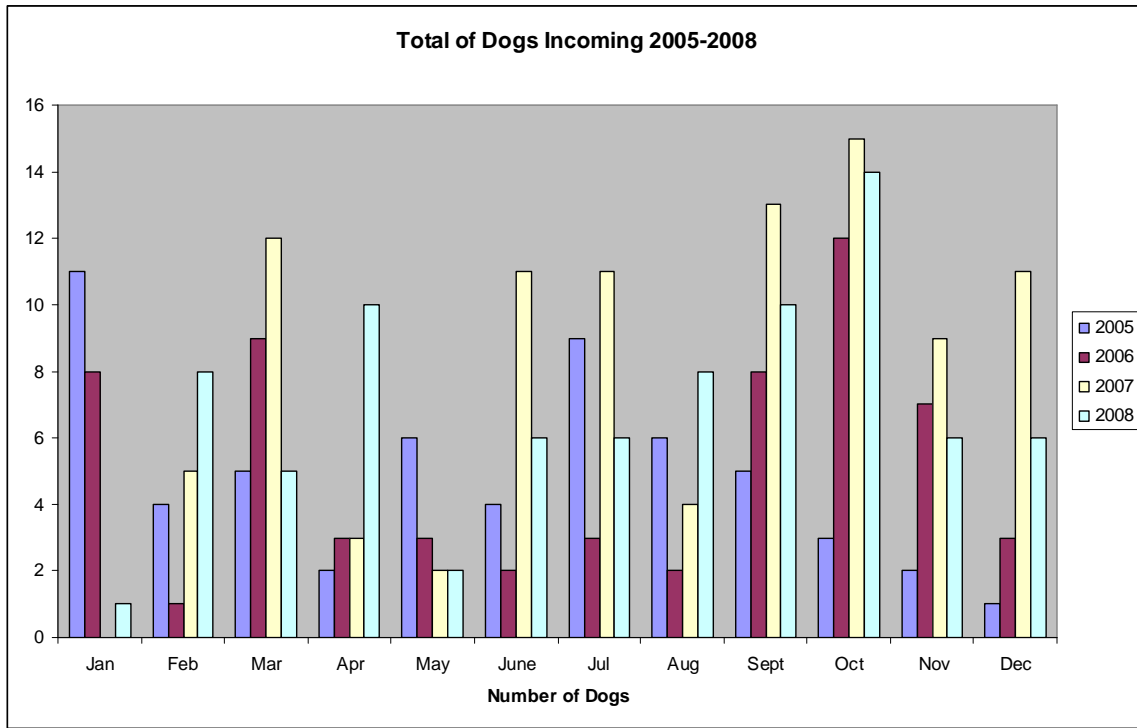


Figure 9. Total number of dogs claimed by WAG, 2005-2008

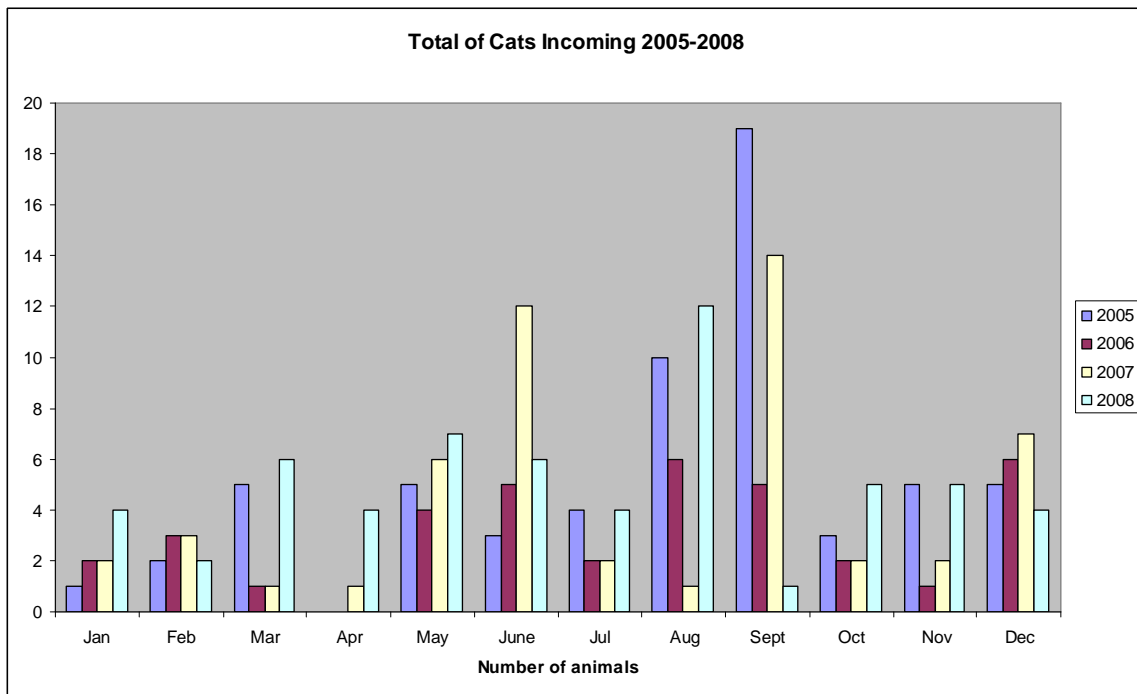


Figure 10. Total number of cats claimed by WAG, 2005-2008

**Origins**

The greatest source of animals to the shelter continues to be the community of Mount Currie; accounting for 43% of animals received. Overall, this has fallen from 50% in 2007. As in past years, Mount Currie continues to be the single largest source of dogs to the shelter. It is worth noting that the overall number of dogs from Mt. Currie fell, however the number of cats received from Mt. Currie remained steady from 2007.

2008 saw a notable rise in the number of dogs received from Whistler. All but one of these dogs were surrendered by their owners.

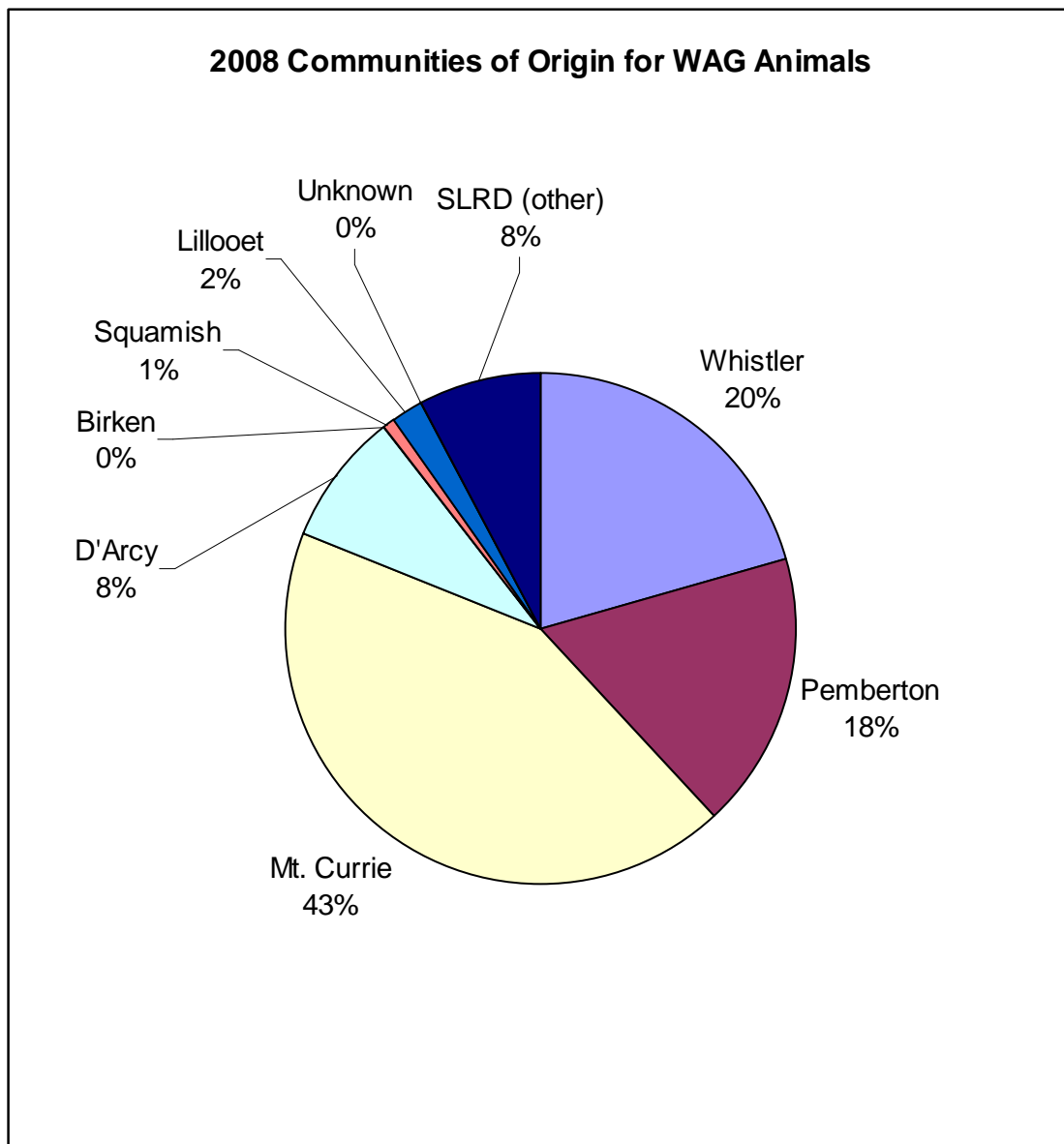


Figure 11. The origin of WAG animals received in 2008, shown as a percentage of the total

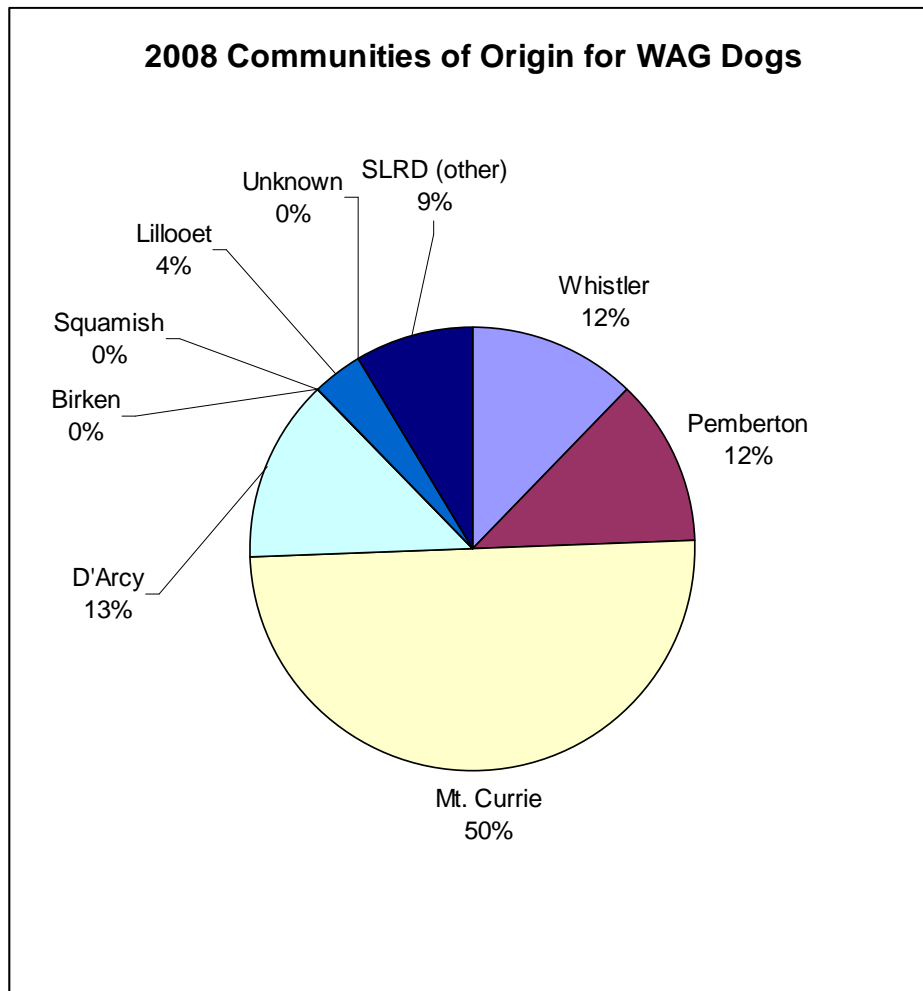


Figure 12. The origin of WAG dogs received in 2008, shown as a percentage of the total

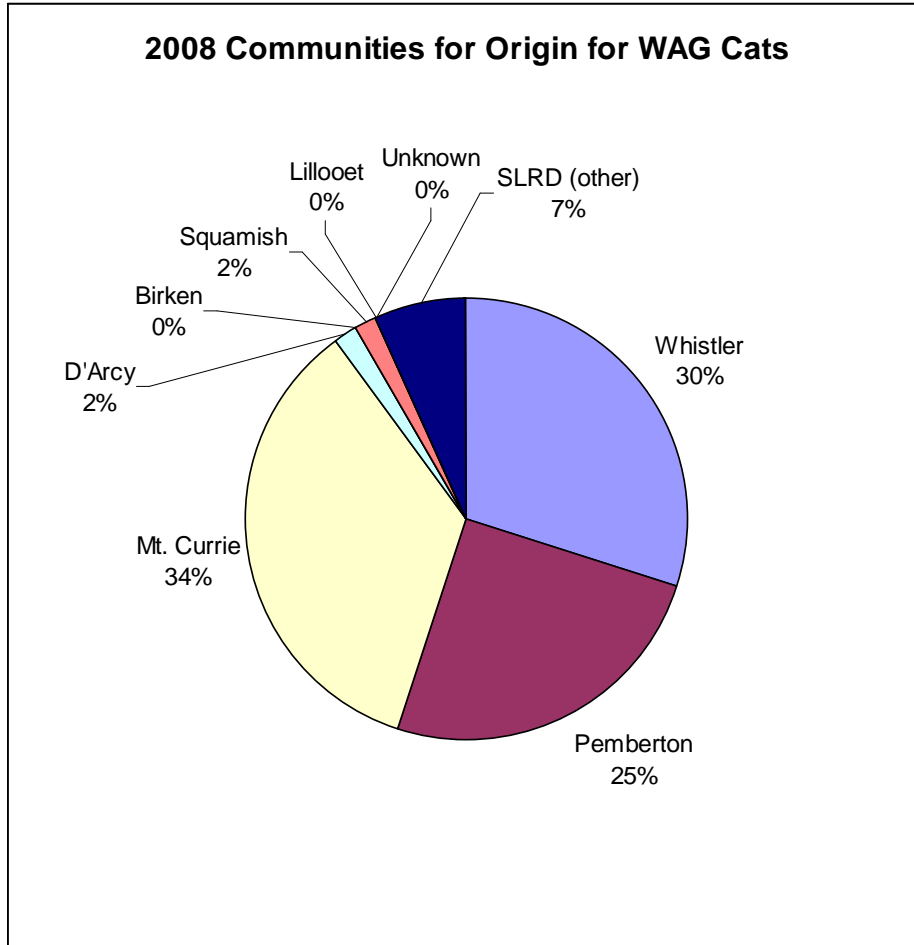


Figure 13. The origin of WAG cats received in 2008, shown as a percentage of the total.

**Length of Stay**

The average length of stay for animals in WAG’s care in 2008 was 8 weeks. The average length of stay for dogs in 2008 was 6.5 weeks and the average length of stay for cats was 10.68 weeks.

**Adoptions**

WAG completed a total of 144 adoptions in 2008 with 92 dogs and 52 cats being placed in forever homes. Of these adoptions, three animals were returned to the shelter, but each was then placed in a new home.

Whistler continues to be the community in which most animals are placed.

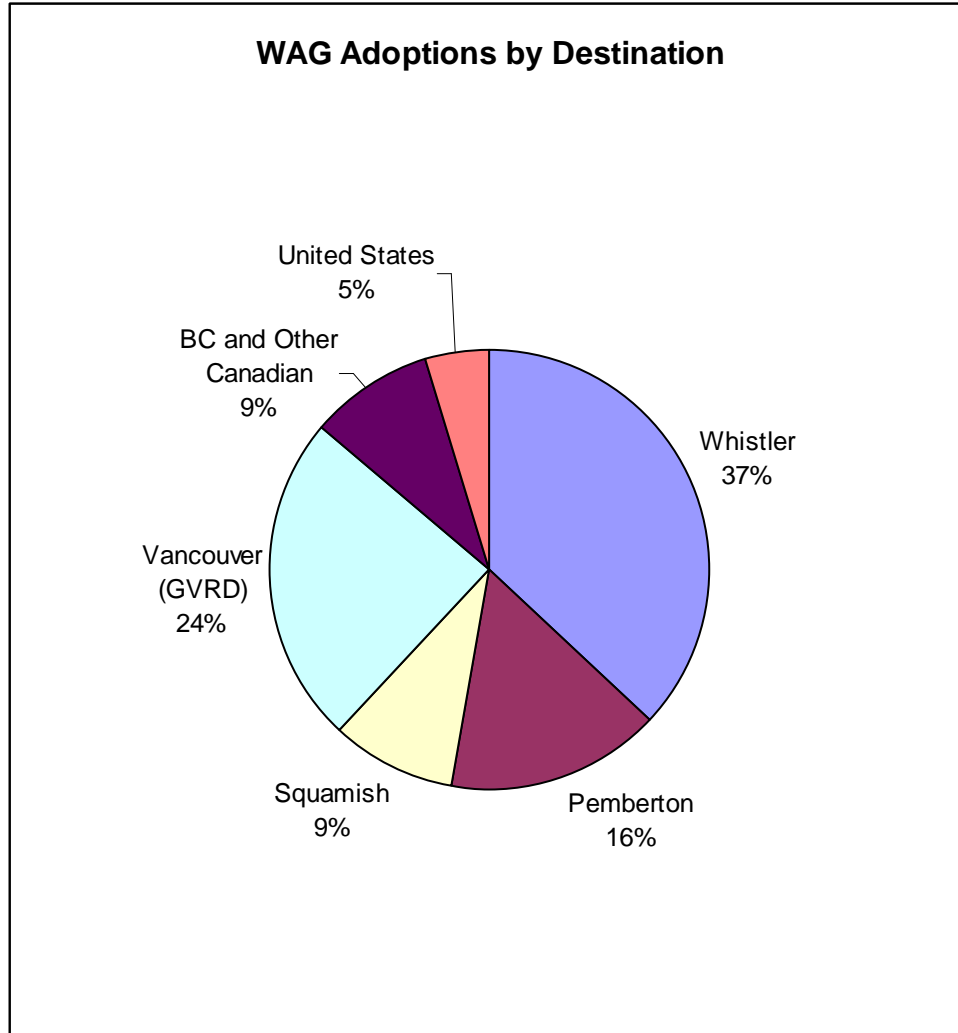


Figure 14. Regions to which WAG animals were adopted in 2008

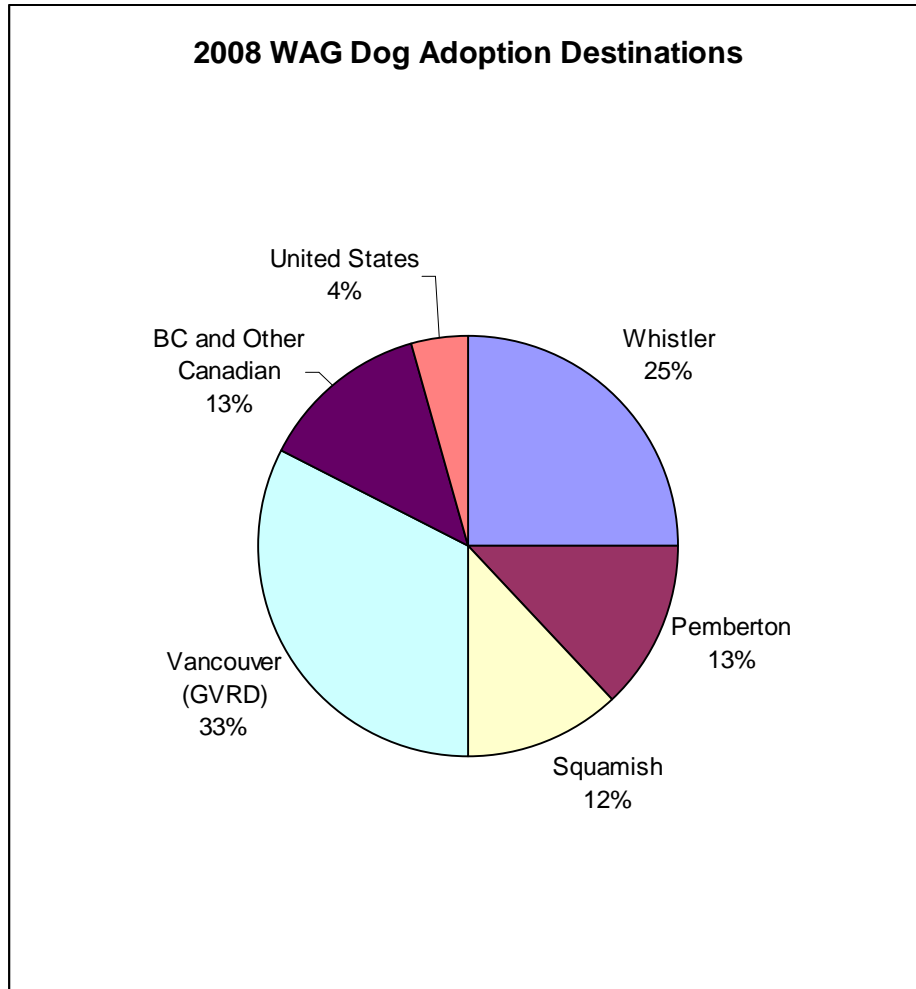


Figure 15. Regions to which WAG dogs were adopted in 2008

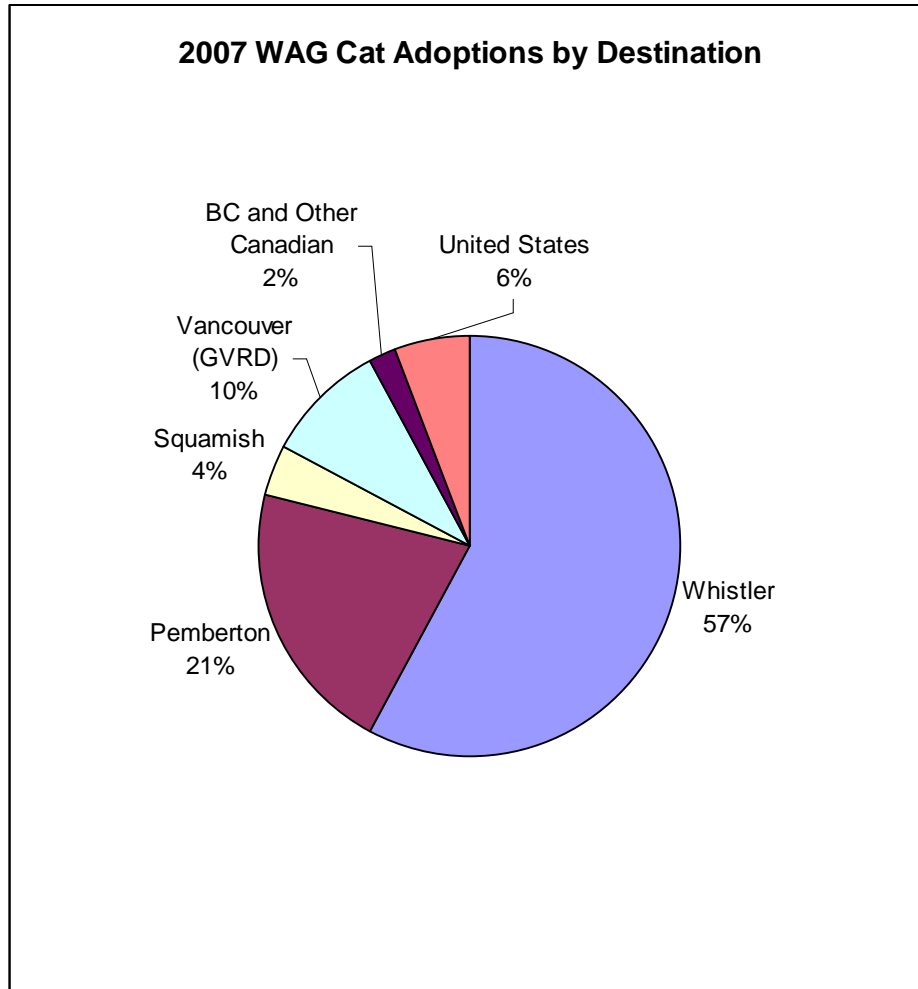


Figure 16. Regions to which WAG cats were adopted in 2008

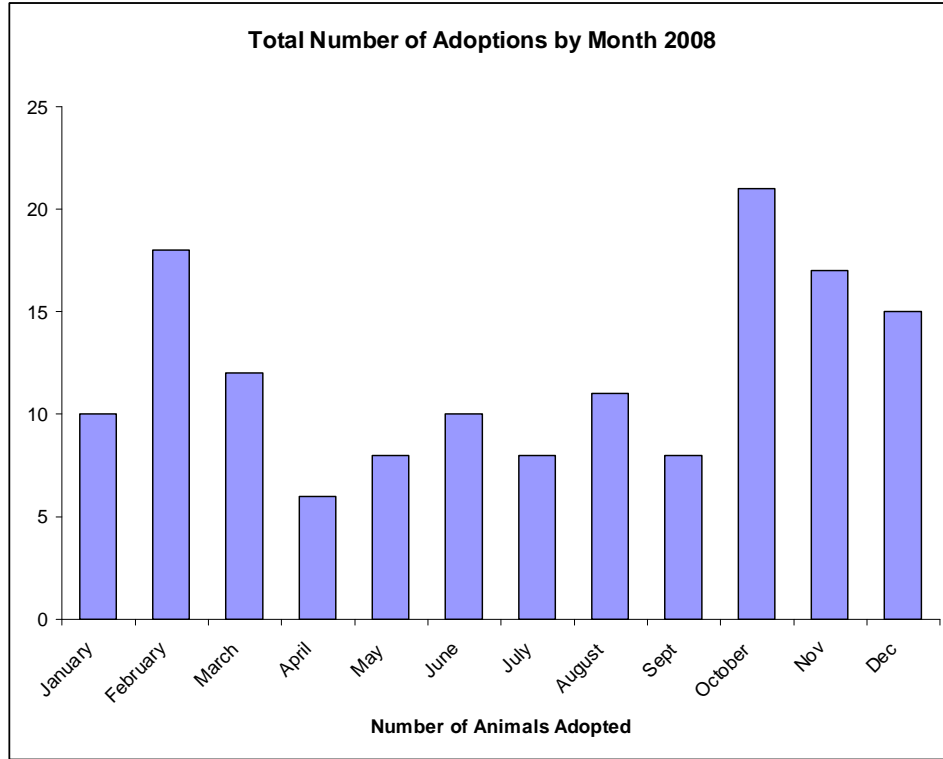


Figure 17. Total number of adoptions by month for 2008

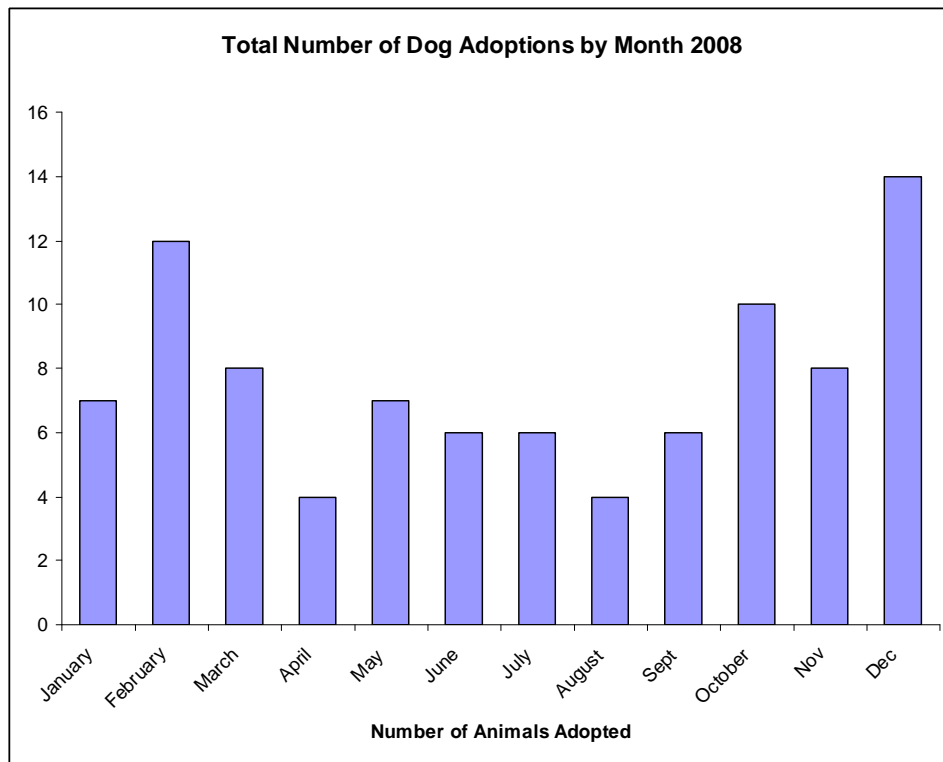


Figure 18. Total number of dog adoptions by month for 2008

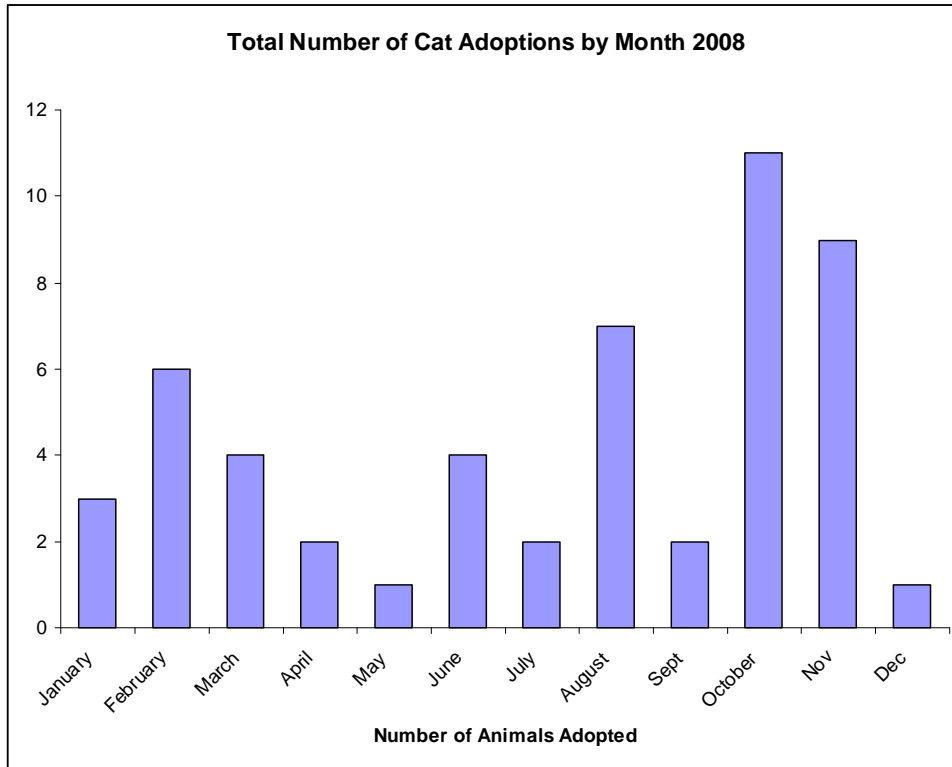


Figure 19. Total number of cat adoptions by month for 2008

Previous years have been characterized by a greater number of adoptions taking place in fall and early winter. This pattern did not seem to hold in 2007, however has reappeared in 2008 to some extent.

**Impound**

Under contract with the RMOW, WAG provides care for impounded animals in exchange for tenancy in the shelter facility. The terms of the contract for 2008 remained the same as in past years. The contract provides WAG with 50% of the fees collected from Dog Licenses sold at the shelter, as well as 25% of impound fees. Below is a summary of Dog Impound and License sales activity for 2008.

MONTH	Number of Licences Sold	Licence Revenue	WAG commission (50%)	Number of Impounds	Impound Revenue	WAG Commission (25%)	Boarding Fees Collected by WAG	Number of Dogs Claimed by WAG
January	67	\$ 980.00	\$ 490.00	14	\$ 780.00	\$ 195.00	\$ 40.00	0
February	29	\$ 575.00	\$ 287.50	8	\$ 240.00	\$ 60.00	\$ 60.00	1
March	42	\$ 795.00	\$ 397.50	16	\$ 885.00	\$ 221.25	\$ -	0
April	40	\$ 600.00	\$ 300.00	13	\$ 755.00	\$ 188.75	\$ 60.00	0
May	34	\$ 525.00	\$ 262.50	9	\$ 595.00	\$ 148.75	\$ 80.00	0
June	18	\$ 310.00	\$ 155.00	11	\$ 730.00	\$ 182.50	\$ 20.00	0
July	18	\$ 410.00	\$ 205.00	10	\$ 490.00	\$ 122.50	\$ -	1
August	13	\$ 200.00	\$ 100.00	8	\$ 835.00	\$ 208.75	\$ -	0
September	22	\$ 420.00	\$ 210.00	10	\$ 460.00	\$ 115.00	\$ -	0
October	25	\$ 405.00	\$ 202.50	12	\$ 685.00	\$ 171.25	\$ 100.00	0
November	15	\$ 195.00	\$ 97.50	9	\$ 405.00	\$ 101.25	\$ 40.00	0
December	67	\$ 1,215.00	\$ 607.50	17	\$ 1,155.00	\$ 288.75	\$ 20.00	0
<b>Total</b>	<b>390</b>	<b>\$ 6,630.00</b>	<b>\$ 3,315.00</b>	<b>137</b>	<b>\$ 8,015.00</b>	<b>\$ 2,003.75</b>	<b>\$ 420.00</b>	<b>2</b>

*Figure 20. Summary of Dog Impound and Dog License sales activity for 2008*

**Village of Pemberton**

WAG has an agreement with the Village of Pemberton by which 50% of the fees from Pemberton dog licenses sold by WAG and 25% of the Pemberton impound fees collected are retained by WAG.

## Sponsors, Partners and Donors

WAG has partnerships with several local businesses and organizations that support WAG endeavours.

### Major Partners

Name	Description of Support
Resort Municipality of Whistler	WAG and the RMOW have a contractual agreement (Community Enrichment Agreement) through which WAG is permitted occupancy of the shelter facility in exchange for caring for dogs impounded under the RMOW Animal Control Bylaw. The RMOW also provides support to WAG in the form of telephone, internet and credit card and debit point of sale services at no charge. This contract is renewed on an annual basis.
Coast Mountain Veterinary Services	With the exception of the RMOW, Coast Mountain Veterinary Services remains WAG's largest partner. Dr. Lane, Dr. Mountifield, and Dr. Addie support WAG through thousands of dollars of discounted veterinary care as well as advising shelter staff on medical issues.
Nesters Market	The community continues to support WAG through the donation of points on our account at Nesters Market. This is a very valuable service to WAG. WAG uses these points to purchase laundry detergent, cat litter, bleach, office supplies, and supplies for fundraisers, and some medications at the pharmacy. The total of supplies purchased using donated Nesters points in 2008 was \$3409.06.
Pacific Online	Web hosting services
Firstmate Pet Foods	Donation of dog and cat food
Whistler Question	Production of the weekly WAG ad
Pique Newsmagazine	WAG ad space

Shaw Cable	Featuring WAG animals for adoption on "The Express"
Whistler Blackcomb	Club WAG dog ID program
Animal Health Clinic of Whistler	Discounted veterinary services

### Major Donors and Sponsors

Bank of Montreal Employee Charitable Foundation  
 John C. and Sally Horsfall Eaton Foundation  
 United Way  
 Pemberton Animal Wellbeing Society (PAWS)  
 Hilton Whistler Resort and Spa  
 Alcohol and Drug Dependency Awareness  
 Bands Against Hunger  
 Dr. Tony Lau (All About Pets Clinic)  
 Cathy Ivany Physiotherapy  
 Barkbusters Home Dog Training  
 Mountain Hound Lounge  
 Alpine Dogs K9 Adventures

### Contributors

businesses and organizations that have made a major contribution to WAG in the form of services and/or other forms of assistance:

- Mountain FM
- Toad Hall Studios
- The Kitchen Store
- Community Foundation of Whistler
- Tourism Whistler
- Canadian Pets and Animals Magazine
- G.S. Photo and Electronics
- P.S. AV
- Three Dog Bakery
- Java at Nesters
- Watermark Communications
- Whistler Dog Adventures
- Pan Pacific Whistler Village
- Westin Resort and Spa Whistler
- Kathleen's Tailwagrrrs
- Great Glass Elevator
- Ruth's Pet Hotel
- Garibaldi Graphics
- World Society for the Protection of Animals (WSPA)
- Whistler Happy Pets
- North Shore Credit Union
- Husky Community Rebate Program
- Whistler Olympic Park
- All Paws Inn
- Whistler Dog Sledding
- The Oracle at Whistler
- Behind the Grind

## Accountability and Ethical Fundraising

WAG abides by the *Ethical Fundraising and Financial Accountability Code*, as developed by the Canadian Centre for Philanthropy. This means that WAG is committed to fundraising practices that respect donor's rights to truthful information and to privacy. WAG is committed to the responsible management of the funds that donors entrusted to the society, and to report the financial affairs of the society accurately and completely.

## Fundraising Activities

### Events

WAG organized and/or participated in a number of fundraising events throughout the year. The K9 Wine and Dine continues to be our largest and most successful annual fundraising event. In 2008, WAG partnered with Watermark Communications, organizers of the Telus World Ski and Snowboard Festival, to raise funds at Whistler DogFest.

Event	Amount Raised
Fairmont Chateau Staff Party Coat Check	\$ 462
Whistler DogFest	\$ 2 326
TWSSF Coat Checks	\$458
Summer Dog Wash, Bake Sale and BBQ	\$1 882
K9 Wine and Dine	\$11 663
Photos with Santa (Whistler Village)	\$1 558
Photos with Santa (Hilton Whistler Resort and Spa)	\$632

### Coin boxes

WAG has approximately 80 plastic coin boxes placed at a variety of business outlets in Whistler and Pemberton. The coin boxes feature a photo of a WAG animal and a brief story. Donations received through coin boxes account for approximately 5% of revenue.

### Other Activities

WAG carries out other fundraising activities such as retail sales, Valentines Hearts, and Holiday greeting card sales. We also raise donations from inviting the public for DIY baths in our grooming tubs.

## **Programs**

### **Shelter Services**

WAG provides care for stray, abandoned and unwanted animals. We continue to be characterized by exceptionally high quality of care for our animals. Every WAG animal is examined by a veterinarian, vaccinated, treated for parasites, spayed or neutered, and given any other necessary medical treatment. WAG is made unique by our willingness to provide chances to special case animals, such as dogs hit by cars, cats attacked by wildlife, and animals with existing medical conditions. Shelter staff focus on minimizing stress for shelter animals, and ensuring the animals are socialized, trained and exercised.

### **The WAG Matchmaker Adoption Program**

The Matchmaker Adoption program continues to attain highly successful adoptions, assessing the needs and unique traits of each animal and matching them to forever homes.

### **Foster Program**

WAG's foster program relies upon volunteers in the community who open their homes to animals that require a temporary place outside of the shelter. The foster program is an important tool for managing stress among the shelter animal population and is focused particularly on cats. Foster homes are used primarily for cats who find the shelter environment very stressful. Foster homes are also used to manage cat population density in the cattery. Foster homes provide important socialization for animals that have had traumatic experiences or have learned to distrust humans.

### **Volunteer Program**

Volunteers assist WAG in a wide variety of ways, including:

- Dog Walking
- Shelter Cleaning
- Animal care (feeding, grooming, socialization)
- Transport of Animals to Veterinary Appointments
- Fundraising events and activities

With the creation of a staff Volunteer Coordinator position in 2008, WAG was able to achieve more assistance from volunteers. We continue to work on further development of the volunteer program.

## **Drop in Dog Walking**

Members of the public are invited to drop-in to the shelter during public visiting hours and walk WAG dogs. In 2008, WAG had 483 drop-in dog walkers.

## **Lost and Found**

WAG continues to serve as a lost and found call centre for the Sea to Sky area, maintaining a record of all lost and found reports and attempting to match lost pets with their owners.

A total of 169 lost dog reports were received by WAG in 2008, and 127 lost cat reports.

## **Spay and Neuter**

### Mount Currie Spay and Neuter Program

Our spay and neuter program for Mount Currie began in 2005. The program has continued but at a lower intensity. One clinic was held in the fall of 2008 however, turnout was low. The clinics will require a coordinator in the community of Mt. Currie in order to continue in 2009. WAG does continue to assist with spaying and neutering for Mt. Currie residents who wish to have their pet's altered. This is currently being conducted by appointment at Coast Mountain Veterinary Services. The total number of animals that have been altered since 2005 is 160.

### Financial Assistance for Neuter and Spay (FANS)

The WAG FANS program provides financial assistance with neutering and spaying of pets to low income families in the Whistler, Pemberton, Mount Currie areas. Coast Mountain Veterinary Services has partnered with WAG to provide subsidized services for families in need. Since it's creation in 2006, the FANS program has subsidized the sterilization of 15 animals.

## **Pet Wellness Clinics**

WAG has formed a partnership with PAWS (Pemberton Animal Wellbeing Society) and the Mount Currie Band for the development of a Pet Wellness Clinic program. The goals are to:

1. Improve access to veterinary care for pets of Mt. Currie residents on a low income by establishing monthly clinics within the community
2. Improve the health of Mt. Currie cats and dogs
3. Educate pet owners about pet health, spaying and neutering, and responsible pet guardianship.

4. Create a positive relationship between WAG/PAWS and Mount Currie residents based upon trust and mutual respect

Two trial clinics were held on-site in the community of Mt. Currie in the fall of 2008. The clinics provided wellness examinations, vaccinations, and treatment for parasites. The teams provided care for 107 animals at these clinics. Due to the popularity of the clinics, WAG is now working on obtaining accreditation from the BCVMA to operate monthly clinics on an ongoing basis. Total expenses incurred in 2008 for the Wellness Clinic program are \$ 1252.75. PAWS has contributed \$441.02, 50% of the costs for the 2008 clinics.

### **Membership Program**

The WAG Membership program was launched in the spring of 2008. Development of the WAG membership program has been part of WAG's strategy to attain both financial sustainability and a heightened level of community engagement with the shelter and with animal welfare issues. Community members are invited to join WAG for a fee. Memberships must be renewed annually. Several local businesses sponsor the membership program; providing discounts and coupons exclusively for WAG members. As of December 31, 2008, WAG had 63 members.

Membership Program Sponsors:

- Mountain Hound Lounge
- The Oracle at Whistler
- Java at Nesters
- Alpine Dogs K9 Adventures
- Behind the Grind
- Barkbusters Home Dog Training
- Whistler Dog Adventures

### **Community Outreach**

In addition to WAG programs, we make continuous efforts to educate the community on a wide variety of topics with the aim of promoting responsible pet guardianship.

#### **Newspaper ads**

The Whistler Question runs a weekly ad for WAG. The ad is sponsored by local businesses. WAG utilizes the ad space to advertise animals for adoption, promote fundraising events and WAG programs, and educate public about topics related to responsible pet ownership and pet safety.

**WAG website:** [www.thewagway.com](http://www.thewagway.com)

The WAG website seeks to inform visitors about every aspect of WAG's programs and activities. The website is updated a few times a month. Web hosting is provided compliments of Pacific Online Inc.

## Strategic planning

The 2006 Strategic plan identified three main focus areas for the organization:

1. Animal Welfare (continuation of our mission statement)
2. Financial Security (sustainable long term funding)
3. Education and Awareness (promoting respect and responsible pet ownership)

Today, these focus areas remain as valid areas for the focus of WAG resources. Tools and projects, such as a membership program, that simultaneously achieve our goals in all these areas are where efforts are best spent.

### 2008 Main Goals

<b>Animal Welfare</b>	<b>Financial Sustainability</b>	<b>Education and Awareness</b>
Achieved or Ongoing		
Strengthen partnership with PAWS to form response network, capacity and resource sharing,	Maintenance of 4 main fundraising events	
Carry out Pet Wellness Clinic Pilot project in Mt. Currie	Creation of Membership Program	
Become Regional Adoption Center for Sea to Sky area	Partner with Lilwat Nation to fund work with animals	
Strengthened relationships with other shelters/rescue organizations	Create investment plan for WAG savings	
Not yet achieved		
Establish a group of core volunteers in the community of Mt. Currie	Regional Funding for WAG (SLRD, Village of Pemberton, Lilwat Nation)	Animal Behaviour Help Line
Re-establish spay and neuter clinics for Mt. Currie		School Education Program (Whistler, Pemberton, and Mt. Currie)
		Educate Mt. Currie Social Services personnel about WAG programs

## Appendix

<b>Whistler Animals Galore</b>	
Income Statement 01/01/2008 to 12/31/2008	
<b>REVENUE</b>	
<b>REVENUE</b>	
Grants	50,008.00
Donations Revenue	54,432.17
Adoption Fees	25,762.72
Fundraiser Revenue	23,449.52
Coins Revenue	9,704.01
Product Sales & Rentals	7,187.90
Impound & Licence Fees	5,352.50
Pemberton Impound & License Fees	865.00
Boarding Fees	1,140.00
Membership Fees	1,215.00
Interest Income	1,684.96
<b>TOTAL REVENUE</b>	<b>180,801.78</b>
<b>TOTAL REVENUE</b>	<b>180,801.78</b>
<b>EXPENSE</b>	
<b>DIRECT COSTS</b>	
Veterinary Costs	36,361.75
Food, Supplies, Kennel Expenses	1,289.47
Equipment	107.97
Fundraising Expenses	3,963.48
Spay & Neuter Program Expenses	2,498.90
Wages	113,273.68
EI Expense	2,699.95
CPP Expense	4,328.02
WCB Expense	1,280.34
Medical Benefits	3,624.08
<b>TOTAL DIRECT COSTS</b>	<b>169,427.64</b>
<b>ADMINISTRATION</b>	
Advertising & Promotion	416.68
Accounting & Legal	443.56
Bank Charges & Interest	187.45
Bookkeeping	1,719.54
Insurance	2,576.85
Membership Fees & Dues	256.03
Office Expense	482.20
Pemberton Licence & Impound Fees	500.00
Volunteer Recognition	97.86
<b>TOTAL ADMINISTRATION</b>	<b>6,680.17</b>
<b>TOTAL EXPENSE</b>	<b>176,107.81</b>

**Whistler Animals Galore**

Balance Sheet As at 12/31/2008

**ASSET****CURRENT ASSETS**

NSCU "A" Equity Shares	6.68
NSCU - 318113	18,678.19
NSCU - #003 Spay and Neuter Program	11,662.39
NSCU - #002 e-new shelter	1,320.63
NSCU - #001 e-savings	38,023.36
NSCU - #004 Emergency & Critical	8,796.89
Term Deposit 001	20,000.00
Flex Term 002	30,000.00
Petty Cash	175.00

<b>TOTAL CURRENT ASSETS</b>	<u>128,663.14</u>
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<b>TOTAL ASSET</b>	<u><u>128,663.14</u></u>
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**LIABILITY****CURRENT LIABILITIES**

Accounts Payable	0.00
Vacation Payable	2,729.07
EI Payable	404.45
CPP Payable	769.24
Income Tax Payable	<u>1,094.24</u>
Receiver General Payable (payroll)	2,267.93

<b>TOTAL CURRENT LIABILITIES</b>	<u>4,997.00</u>
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<b>TOTAL LIABILITY</b>	<u>4,997.00</u>
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**EQUITY****EARNINGS**

Retained Earnings	118,972.17
Current Earnings	<u>4,693.97</u>

<b>TOTAL EARNINGS</b>	<u>123,666.14</u>
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<b>TOTAL EQUITY</b>	<u>123,666.14</u>
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<b>LIABILITIES AND EQUITY</b>	<u><u>128,663.14</u></u>
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Generated On: 01/12/2009